

세입총괄표

2023년도 본예산 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	87,100,000	100.00%	81,892,000	100.00%	5,208,000	6.36%
200 세외수입	23,096,299	26.52%	22,007,035	26.87%	1,089,264	4.95%
210 경상적세외수입	20,934,876	24.04%	19,999,461	24.42%	935,415	4.68%
211 재산임대수입	1,000	0.00%	1,000	0.00%	0	0.00%
212 사용료수입	18,976,676	21.79%	17,892,221	21.85%	1,084,455	6.06%
213 수수료수입	1,157,200	1.33%	1,157,240	1.41%	△40	△0.00%
216 이자수입	800,000	0.92%	800,000	0.98%	0	0.00%
220 임시적세외수입	1,322,623	1.52%	1,268,274	1.55%	54,349	4.29%
221 재산매각수입	1,000	0.00%	1,000	0.00%	0	0.00%
224 기타수입	467,623	0.54%	419,274	0.51%	48,349	11.53%
225 지난년도수입	854,000	0.98%	848,000	1.04%	6,000	0.71%
230 지방행정제재·부과금	838,800	0.96%	739,300	0.90%	99,500	13.46%
233 변상금	500	0.00%	1,000	0.00%	△500	△50.00%
236 부담금	838,300	0.96%	738,300	0.90%	100,000	13.54%
500 보조금	40,596,013	46.61%	37,140,680	45.35%	3,455,333	9.30%
510 국고보조금등	21,298,469	24.45%	24,040,768	29.36%	△2,742,299	△11.41%
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520 시·도비보조금등	19,297,544	22.16%	13,099,912	16.00%	6,197,632	47.31%
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700 보전수입등및내부거래	23,407,688	26.87%	22,744,285	27.77%	663,403	2.92%
710 보전수입등	6,222,631	7.14%	5,350,272	6.53%	872,359	16.30%
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720 내부거래	17,185,057	19.73%	17,394,013	21.24%	△208,956	△1.20%
721 전입금	17,185,057	19.73%	17,394,013	21.24%	△208,956	△1.20%